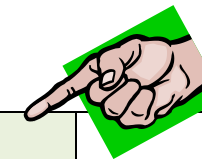


Update 2013 Finance Planning Framework (Shown integrated into Volume 1)

May 2, 2013

This document represents the general approach for building the Update 2013 financing planning framework into Volume 1 of Update 2013. The text below each heading shows the outline of the chapter. It also maps the linkages between the chapter content and the storyboard components.

The last row provides an indication of completeness for each section of the finance planning framework for Update 2013. Sections that are not completed for Update 2013 will be recommended for advancement or completion for Update 2018. Green = Completed for Update 2013; Yellow = Partially Completed



(Light touch)

Chapter 1 - Introduction	Chapter 2 – CA Water Today	Chapter 3 - Imperative to Invest (in Innovation and Infrastructure)	Chapter 4 State Agency Plan Alignment
Finance Storyboard Component: Cuts across most components with a high level description of need for improved investment planning and strategies	Finance Storyboard Component: 1 – IWM Scope and Outcomes 3 – Existing Funding 4- Funding Sustainability	Finance Storyboard Component: 1 – IWM Scope and Outcomes 2 – IWM Activities 3 – Existing Funding 4- Funding Sustainability	Finance Storyboard Component: 1 – IWM Scope and Outcomes 2 – IWM Activities
A Call for Action Three Themes of Update 2013 Integrated Water Management Government Agency Alignment Investment in Innovation and Infrastructure Guide to Update 2013 Documents — Foundational and New Features Enhancements to Update 2013 — Adapting to Changing Decision Support Needs Progress Toward Implementing Update 2009 Objectives	Planning For Stability Amid Extreme Diversity and Variability Land Use and Development Patterns Water Conditions IWM Funding and Expenditures Critical Challenges Responses and Opportunities	A Critical Time to Invest. Fundamental Lessons Focus of Update 2013 — Three Overarching Themes Looking to the Future — The Roadmap Vision. Mission. Goals. Objectives. Guiding Principles. Companion Plans Role of State Government in Integrated Water Management	Water Management in California Legal Framework Agencies and Departments with Water-related Roles and Responsibilities California Government Federal Government Public Agencies, Districts, Local Governments, and Investor-owned Utilities Tribal Governments, Organizations, and Communities State Agency Coordination Companion State Plans Water Plan Objectives and Related Actions Resource Management Strategies
	Expenditure data gaps and lack of consistent methods/sources	Limited description of future role of State government	

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Chapter 6 - Integrated Data and Analysis	Chapter 7 - Finance Planning Framework	Chapter 8 - Implementation Plan
Finance Storyboard Component: 8 – Trade-Offs	Finance Storyboard Component: All Components	Finance Storyboard Component: Draws from all finance content to yield finance objective and related actions
<p>Where We Are Today Integrated Data and Analysis Linking Collaborative Process with Technical Enhancements Providing Effective Analytical Tools Improving and Sharing Information Information Gaps and Limitations</p> <p>Where We Want to Be Integrated Water Management Integrated Flood Management Ecosystem Restoration and Ecosystem Services Adapting to Climate Change</p> <p>How We Get to Where We Want to Be (Partial List of Content) Objectives for Informed and Transparent Decision Making Linking Collaborative Processes with Technical Enhancements Common Conceptual Understanding of Water System Water Portfolios Future Scenarios Water Sustainability Finance Decision Support System Improving and Sharing Information Strategic Plan to Improve Water Management Information Integrating Urban Water Management Plans, Integrated Regional Water Management Plans, and the California Water Plan 2013</p>	<p>Key Definitions</p> <p>Findings</p> <p>Finance Framework Component 1 – IWM Scope and Outcomes Component 2 – IWM Activities Component 3 – Existing Funding Component 4 – Funding Sustainability Component 5 – State Role and Partnerships Component 6 – Future Costs Component 7 – Funding, Who and How Component 8 – Trade-offs</p> <p>Next Steps</p> <ul style="list-style-type: none">• Ties together all the finance content in chapter 7• Provide guidance on future applications and implementation of the finance framework.• Future work for several components for Update 2018 and beyond.• Provide a transition from this chapter to (and rationale for) the finance objective and related actions published in the Update 2013 Implementation Plan (Chapter 8).	<p>Objectives and Related Actions</p> <p>Objective 1 – Expand Integrated Regional Water Management Objective 2 – Use and Reuse Water More Efficiently Objective 3 – Expand Conjunctive Management of Multiple Supplies Objective 4 – Protect Surface Water and Groundwater Quality Objective 5 – Expand Environmental Stewardship Objective 6 – Practice Integrated Flood Management Objective 7 – Manage a Sustainable California Delta Objective 8 – Prepare Prevention, Response, and Recovery Plans Objective 9 – Reduce Energy Consumption of Water Systems and Uses Objective 10 – Improve Data & Analysis for Decision-making Objective 11 – Invest in New Water Technology Objective 12 – Improve Tribal Water and Natural Resources Objective 13 – Ensure Access to Equitable Distribution of Benefits from the State’s Water, Waterways, Lakes, and Beaches Objective 14 – Improve Integrated Water Management Finance Planning and Finance Strategy Implementation Objective 15 – Align Land Use Planning and Integrated Water Management Objective 16 – Strengthen Alignment of Government Processes and Tools</p>
Plan to develop decision support system for use in future Updates	Limited by lack of stakeholder agreement and available data and tools	Will be published, but limited by lack of stakeholder agreement/Data and tool limitations